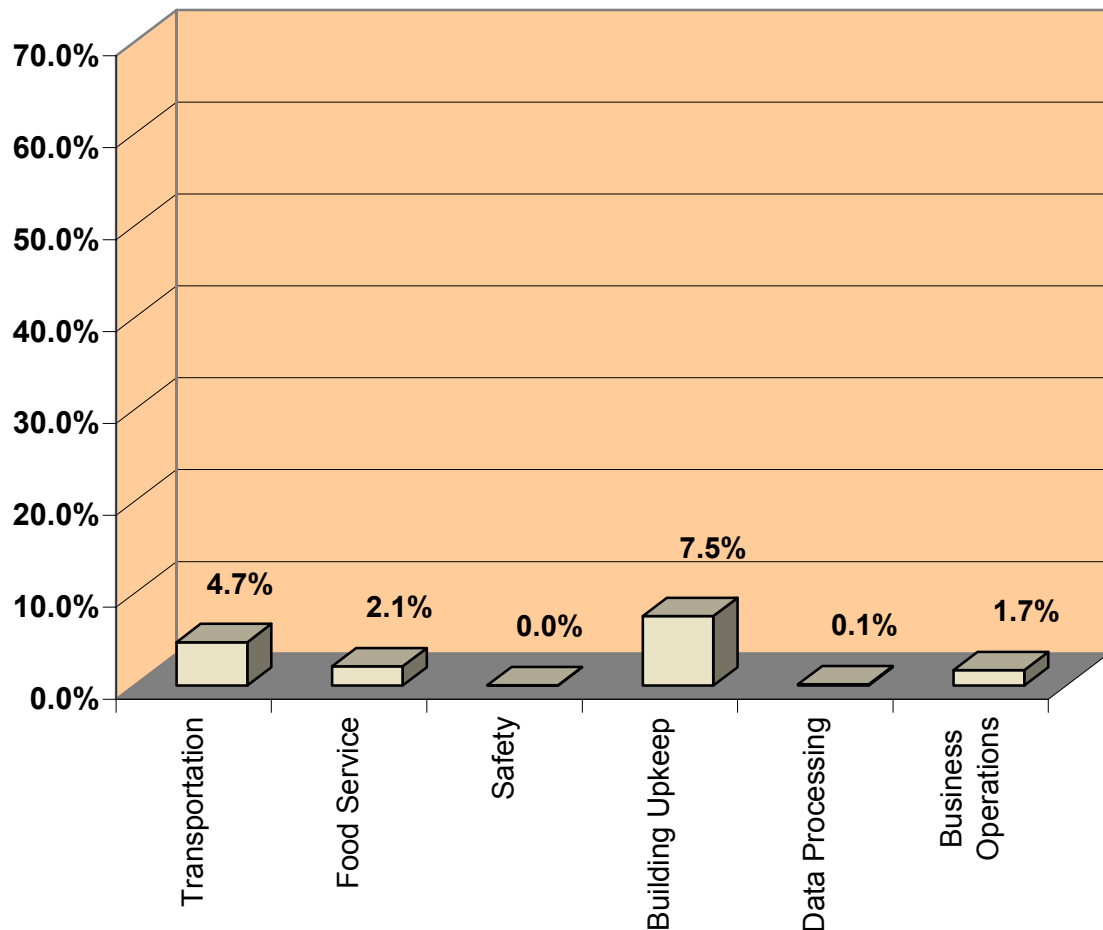


# Cranston Public Schools

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,579	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$6,408,226	\$606	4.7%
Food Service	\$2,810,230	\$266	2.1%
Safety	\$8,226	\$1	0.0%
Building Upkeep, Utilities, et al	\$10,255,129	\$969	7.5%
Data Processing	\$151,113	\$14	0.1%
Business Operations	\$2,274,736	\$215	1.7%
Operations Expenditures	\$21,907,661	\$2,071	16.1%
Total District Expenditures	\$136,157,550	\$12,871	100.0%